

# HAMMONDSPORT CENTRAL SCHOOL

May 2019

# LAKER LINES

## 2019-2020 Special Budget Issue



Hammondsport Central School District (HCSD) Community:

As you most likely read in the Special Budget Issue of Laker Lines for 2018-19, the School Board Members continue to focus on the Value Proposition Statement that communicates the unique benefits of a HCS education for students, families and the community at large.

That Value Proposition Statement is as follows:

*Hammondsport Central School District leverages the benefits of a PreK – Grade 12 campus located in the heart of a small community where relationships make a difference. We are/will:*

*Focused on sustainability and strategic fiscal responsibility*

*Advocates for student potential*

*Stewards of the district budget*

*Embrace Hammondsport History to inspire the future of creativity and innovation*

With this direction in mind and the approval of our latest Capital Project in Dec. 2017, our official New York State property tax cap calculates out to be 4.36%. However, the HCSD Board feels that this increase would not be prudent and with some carefully thought out expense trimming in other areas we are going to the community with a tax levy increase of 1.98% inclusive of a \$175,000 interest payment built into the '19 – '20 budget and being the largest new component of the budget.

The HCSD Board believes that the proposed budget reflects the wants and needs of the school community and in a financially responsible way. The Board also appreciates the continued support of the Hammondsport Central School District.

Thank you, the Hammondsport Central School District Board of Education.

## School Report Card

The State school report card documents the successes of students at ALL levels and in ALL categories. Once again, we are proud to realize that students from HCS performed well compared to other school districts in New York State. The complete District and school report cards can be found in the **District Office** or **links to the public data website** can be found on the school website at [www.hammondsportcsd.org](http://www.hammondsportcsd.org).

**Public Budget Hearing**  
Tuesday, May 7th, 2019 at 6:00pm in  
the High School Library

***Don't Forget to Vote***  
***Tuesday, May 21,***  
***2019 from Noon—8pm***  
***in the High School***  
***gymnasium.***

# TAX LEVY HISTORY

SCHOOL YEAR	LEVY	Yearly LEVY change since 08-09	RATE	Taxable Value
2008-2009	\$7,430,096		\$9.34	\$795,249,560
2009-2010	\$7,420,979	-0.12%	\$9.16	\$809,893,763
2010-2011	\$7,566,062	1.96%	\$9.32	\$812,062,314
2011-2012	\$7,760,835	2.57%	\$9.46	\$819,953,709
2012-2013	\$7,913,389	1.97%	\$9.65	\$826,160,596
2013-2014	\$8,082,827	2.14%	\$9.70	\$832,187,028
2014-2015	\$8,216,491	1.65%	\$9.83	\$833,964,592
2015-2016	\$8,348,407	1.61%	\$10.08	\$828,244,075
2016-2017	\$8,325,962	-0.27%	\$9.90	\$833,089,397
2017-2018	\$8,459,688	1.61%	\$10.06	\$841,040,948
2018-2019	\$8,657,284	2.34%	\$10.08	\$858,040,279
<b>2019-2020</b>	<b>\$8,829,130</b>	<b>1.98%</b>	<b>\$10.29</b>	<b>\$858,040,279 (18-19 value)</b>

As shown on the chart above, the average tax levy increase in the Hammondsport Central School District is 1.63% per year dating back to the 08-09 school year.

## Hammondsport Jr/Sr High School 17-18 Regents Results

Test	State Passing Rate	HCS Passing Rate
Algebra	70%	98%
Algebra II	82%	87%
Earth Science	73%	90%
Geometry	67%	85%
Living Environment	73%	100%
Chemistry	72%	71%
Global History	73%	81%



## NYS Scholar Athlete Teams over the past year!

### Spring 2018

Golf  
Girls Track  
Softball

### Fall 2018

Girls Soccer  
Volleyball  
Boys and Girls Cross Country

### Winter 2018-2019

Boys Varsity Basketball  
Girls Varsity Basketball  
Competitive Cheerleading

Laker Lines is the official newsletter of the Hammondsport Central School District. It is distributed to all district residents. HCS Board of Education members include: Dennis Carlson, President; Rick Drain, Vice President; Carre Doyle, Lynda Lowin and Kevin Bennett. The Board meets the third Wednesday of each month in the Library of the Main Street School.

Superintendent of Schools: Kyle C. Bower.

## The Proposal at a Glance:

<u>PROJECTED EXPENDITURES</u>	<u>2018-2019</u>	<u>2019-2020</u>
Administrative Budget	\$1,439,039	\$1,451,582
Program Budget	\$10,588,016	\$10,870,024
Capital Budget	\$2,338,714	\$2,675,549
<b>Total Expenditure Budget</b>	<b>\$14,365,769</b>	<b>\$14,997,155 Proposed</b>
<u>ESTIMATED REVENUE</u>		
Real Property Tax Interest/Penalties	\$ 12,000	\$ 12,000
Charge for Services	\$ 27,000	\$ 27,000
Investments	\$ 2,000	\$ 30,000
Miscellaneous	\$ 110,000	\$ 130,000
Fund Balance/District Savings	\$ 400,000	\$ 764,094
District Reserves	\$ 391,503	\$ 386,503
State Aid	\$ 4,765,982	\$ 4,818,428
<b>Total Revenue and Fund Balance</b>	<b>\$ 5,708,485</b>	<b>\$ 6,168,025</b>
<b>Property Taxes</b>	<b>\$ 8,657,284</b>	<b>\$ 8,829,130 Proposed</b>

**Estimated 2019-2020 Tax Levy: \$ 8,829,130**

**This is an increase of 1.98% or \$171,846 above the 2018-2019 local levy.**

### Projected Tax Rates per \$1,000:

*Actual tax rates cannot be determined until final assessment figures and the State Equalization Rate become available. The following are projected rates based on the information available now.*

Town	2018-19	2019-20	Change
Bath	\$10.08	\$10.29	\$ .21
Pulteney	\$10.08	\$10.29	\$ .21
Tyrone	\$10.08	\$10.29	\$ .21
Urbana	\$10.08	\$10.29	\$ .21
Wayne	\$10.08	\$10.29	\$ .21
Wheeler	\$10.08	\$10.29	\$ .21

The Exemption Impact Report for HCS District is available for review in the District Office. It lists all properties that have been exempt from taxation as well as a total of exempt property within each township.

### What this means to you...

Full Assessed Value  
\$100,000 property

Projected tax impact after STAR:

2018-19: \$705.60

2019-20: \$720.30

Difference: \$14.70

# Proposed 2019-2020 Budget

ADMINISTRATIVE BUDGET			PROGRAM BUDGET				
	2018-2019	2019-2020		2018-2019	2019-2020		
1099.0	BOARD OF EDUCATION Supplies, conferences, district clerk/ meetings	\$67,806	\$69,285	2110.0	TOTAL TEACHING REGULAR SCHOOL Instructional salaries for K-12 teachers, teacher assistants, substitutes, textbooks, BOCES services, contractual expenditures, supplies, materials and equipment	\$3,808,342	\$4,112,929
1299.0	CENTRAL ADMINISTRATION Salaries of Superintendent and secretary contractual expenditures, office supplies, materials and equipment	\$141,387	\$145,446	2250.0	PROGRAMS FOR STUDENTS WITH DISABILITIES Instructional and non-instructional salaries, BOCES Services, tuition, supplies, materials and equipment	\$1,596,380	\$1,608,918
1399.0	FINANCE Salaries of School Business Official, Auditor Treasurer, Secretary and Tax Collector, contractual expenditures, office supplies, materials and equipment	\$242,852	\$247,629	2280.0	OCCUPATIONAL EDUCATION Expense of occupational students who attend BOCES	\$148,639	\$145,667
1420.0	LEGAL SERVICES Contractual services for school attorney	\$40,000	\$20,000	2610.0	TOTAL LIBRARY AND AUDIO/ VISUAL Instructional salaries, BOCES services, contractual expenditures, supplies and materials	\$94,506	\$96,580
1430.0	PERSONNEL BOCES Labor Relations Consultant and recruitment of personnel	\$24,538	\$22,874	2630.0	TOTAL COMPUTER ASSISTED INSTRUCTION Instructional salaries, BOCES services, equipment, materials and supplies	\$473,781	\$507,204
1480.0	PUBLIC INFORMATION Expense of District Newsletter	\$7,000	\$7,000	2810.0	GUIDANCE REGULAR SCHOOL Instructional salaries, contractual, supplies materials and equipment	\$122,043	\$125,535
1998.0	BOCES ADMINISTRATIVE BUDGET POSTAGE, DISTRICT INSURANCES	\$271,631	\$280,306	2815.0	TOTAL HEALTH SERVICE Instructional salaries, contractual expenditures, supplies and materials	\$46,559	\$47,663
2010.0	CURRICULUM DEVELOPMENT & SUPERVISION Salaries, supplies and materials, BOCES services	\$27,046	\$32,591	2820.0	PSYCHOLOGICAL ACTIVITIES Instructional salaries, contractual expenditures, supplies and materials	\$184,751	\$193,577
2020.0	SUPERVISION, REGULAR SCHOOL Building principals and secretaries' salaries, contractual, supplies, materials & equipment	\$300,294	\$311,149	2850.0	CO-CURRICULAR ACTIVITIES Cost of sponsoring student clubs and activities other than athletics	\$73,000	\$73,000
2060.0	RESEARCH PLANNING AND EVALUATION Long range planning	\$1,300	\$1,300	2855.0	INTERSCHOLASTIC ATHLETICS Expenses for sponsoring student athletic teams	\$137,300	\$163,220
2070.0	IN-SERVICE TRAINING INSTRUCTION Supplies, materials and contractual expenditures	\$92,900	\$92,900	5510.0	DISTRICT TRANSPORTATION Expenses of operating transportation system excluding the Garage Building	\$548,583	\$579,555
9098.0	EMPLOYEE BENEFITS Teacher and employee retirement, social security, workers compensation, health insurance, and unemployment	\$222,285	\$221,102	5530.0	GARAGE BUILDING Contractual expenditures/utilities, supplies and materials to maintain Building	\$29,050	\$29,050
<b>TOTAL ADMINISTRATIVE BUDGET</b>	<b>\$1,439,039</b>	<b>\$1,451,582</b>		5540.0	CONTRACT TRANSPORTATION	\$115,000	\$0
<b>CAPITAL BUDGET</b>				9089.0	OTHER BENEFITS	\$7,000	\$8,000
1620.0	OPERATIONS OF PLANT Cleaner salaries, expense of utilities, supplies, materials and equipment	\$504,543	\$605,746	9098.0	EMPLOYEE BENEFITS Employees' retirement, teachers' retirement, social security, worker's compensation health insurance and unemployment	\$3,186,082	\$3,169,126
1621.0	MAINTENANCE OF PLANT Maintenance salaries, contractual expenditures, supplies, materials and equipment	\$227,105	\$201,181	9950	Transfer to Special Aid to cover special education summer school costs.	\$17,000	\$10,000
1964.0	REFUND OF TAXES Refund of Property Taxes	\$2,000	\$2,000	<b>TOTAL PROGRAM BUDGET</b>	<b>\$10,588,016</b>	<b>\$10,870,024</b>	
5510.0	BUS PURCHASE/SCHOOL VAN	\$166,200	\$250,000	<b>Grand Totals</b>	<b>\$14,365,769</b>	<b>\$14,997,155</b>	
9098.0	EMPLOYEE BENEFITS Employees' retirement, social security, workers compensation, health insurance and unemployment for maintenance of plant employees	\$296,379	\$294,803				
9898.0	DEBT SERVICE	\$1,042,487	\$1,221,819				
9951.0	INTERFUND TRANSFERS Capital Outlay Project	\$100,000	\$100,000				
<b>TOTAL CAPITAL BUDGET</b>	<b>\$2,338,714</b>	<b>\$2,675,549</b>					

*Scholarship – Service – Character*



**2019 Inductees of the Hammondspport Chapter of the National Honor Society**

Michael Beam Jr., Julia Bennett, Judith Bramson, Aubrie Cole, Chelsey Curry, Thomas Kressly, Amanda O’Donnell, Aleah Ordway, Gavin Ruddy Noah Wilkinson, and Madison Wright



**Mrs. Lindsay Orzel**, High School Science Teacher, who has taught at Hammondspport for 8 years, was inducted as an honorary member.

***Sylvia Sable: Alumni Spotlight***



Sylvia graduated from Hammondspport in 2008 after four years as Class President and a three-season athlete. Upon acceptance into Cornell University, Sylvia pursued a major in Biology and Society and a minor in Global Health. Fascinated by her time living abroad in Tanzania where she carried out nutrition research with a local university and agriculture extension agency, Sylvia continued her studies at Duke University’s Global Health Institute and obtained a Master of Science in Global Health. After completing her studies and working stateside for a year, Sylvia moved to Nairobi, Kenya where she started the region’s first business accelerator program for local start-up companies in the health sector. She helped these companies raise investment and grant funding to expand their work. Sylvia is now a Design Researcher and Project Manager at the International Rescue Committee (IRC) headquartered out of New York City and working in more than 40 countries worldwide. Sylvia’s family still lives in and around Hammondspport and she visits home frequently in between trips abroad. Sylvia will be the alumni speaker at this year’s Russ Cuttshall Academic Awards on June 3rd at 6pm. Thank you Sylvia and way to go!! We are very proud of you!

**Current Year Versus Proposed Expenditures by Type**

Type	2018-2019	2019-2020	Difference
Instruction	\$7,106,841	\$7,512,233	\$405,392
Administration	\$523,583	\$512,234	(\$11,349)
Central Services	\$1,005,279	\$1,089,233	\$83,954
Transportation	\$858,833	\$858,605	(\$228)
Debt Service	\$1,159,487	\$1,331,819	\$172,332
Benefits	\$3,711,746	\$3,693,031	(\$18,715)
<b>Total</b>	<b>\$14,365,769</b>	<b>\$14,997,155</b>	<b>\$631,386</b>

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-2019 School Year	Budget Proposed for the 2019-2020 School Year	Contingency Budget for the 2019-2020 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$14,365,769	\$14,997,155	\$14,350,355
Increase/Decrease for the 2019-2020 School Year		\$631,386	-\$15,414
Percentage Increase/Decrease in Proposed Budget		4.4%	0%
Change in the Consumer Price Index		2.44%	
<b>A. Proposed Levy to Support the Total Budgeted Amount</b>			
A. Proposed Levy to Support the Total Budgeted Amount	\$8,657,284	\$8,829,130	
<b>B. Levy to Support Library Debt, if Applicable</b>			
B. Levy to Support Library Debt, if Applicable	0	0	
<b>C. Levy for Non-Excludable Propositions, if Applicable</b>			
C. Levy for Non-Excludable Propositions, if Applicable	0	0	
<b>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</b>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$8,657,284	\$8,829,130	\$8,657,284
<b>F. Total Permissible Exclusions</b>			
F. Total Permissible Exclusions	\$462,833	\$625,374	
<b>G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions</b>			
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$8,206,140	\$8,426,954	
<b>H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)</b>			
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$8,194,451	\$8,203,756	
<b>I. Difference: G - H (Negative Value Requires 60.0% Voter Approval -</b>			
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval -	\$11,689	\$223,198	
<b>Administrative Component</b>			
Administrative Component	\$1,439,039	\$1,451,582	\$1,447,582
<b>Program Component</b>			
Program Component	\$10,588,016	\$10,870,024	\$10,433,724
<b>Capital Component</b>			
Capital Component	\$2,338,714	\$2,675,549	\$2,469,049
*By State required formula, a contingent budget would result in no equipment purchases, including busses, no capital outlay project, and limited student supply purchases. Community groups that wish to use the school facility would need to be charged at all times.			
		Under the Budget Proposed for the 2019-2020 School Year	
Estimated Basic STAR Exemption Savings		\$308.70	

The annual budget vote for the fiscal year 2019-2020 by the qualified voters of the Hammondsport Central School District, Steuben County, New York, will be held on Tuesday, May 21, 2019 between the hours 12:00pm and 8:00pm, prevailing time in the High School Gymnasium, at which time the polls will be opened to vote by voting ballot.

**Capital Outlay Project for 2019-2020**

The District is preparing to outfit all classroom spaces with interactive flat panels which will replace current classroom projectors, whiteboards, and other outdated classroom display technology. Preparation work began in twenty nine rooms with the capital outlay project in 18-19 as electrical and data network access were redesigned in preparation for display installation in 19-20. The 19-20 project will focus on the remaining individual room upgrades in the areas needed to prepare for the installation of the new, wall mounted technology in 20-21 in the remaining rooms. Total cost of project cannot exceed \$100,000. District receives \$56,700 back in building aid the following year each year a fully aidable project is completed.

# Reports Required by New York State

Basic STAR Exemption Impact	Typical Home	2018-2019 Actual	2019-2020 Proposed
At right are estimated Basic STAR exemption savings based on a typical home within the school district with a full value of \$100,000	Assessed value @ 100%	\$100,000	\$100,000
	Basic STAR Reduction	-\$30,000	-\$30,000
	Net Taxable Value	\$70,000	\$70,000
	Tax Rate	x\$10.08	X \$10.29
	<b>Total Tax</b>	\$705.60	\$720.30
			DIFFERENCE OF: \$14.70

**Estimated Basic STAR Exemption Savings on the budget proposed for the 2019-2020 school year: \$308.70**  
 (The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law)

### Superintendent Report

Salary: \$139,345  
 Benefits: \$45,750\*

\* Benefits number includes District contributions to the Teachers Retirement System, FICA, insurances, and worker's comp premiums

## Cookies, Canvass, and Curtiss!

Thank you to our partners at the Curtiss Museum for hosting our families at Cookies, Canvas, and Curtiss, as well as our PTO for sponsoring this fun event! Students and families were able to learn about Glenn Curtiss from Makenzie Witter, the museum's educator, and participate in a painting of the June Bug led by our own art teacher, Miss Paas!



Curtiss families all smiles as they create their own paintings of the June Bug!

**SAVE THE DATE!!!**

The **2019 Dick McCandless Distinguished Service Award** recipient is **Nancy Drumm**. The Dick McCandless Service Award is an annual award recognizing excellence in service, performance, character and overall contribution to the Hammondsport Central School District.

For over 20 years, Mrs. Drumm volunteered in the Hammondsport Central School District's library and also assisted students as an individual tutor. A recognition ceremony for Mrs. Drumm will be held on a date to be selected in the very near future.

Congratulations Nancy!

**Laker Kids After School Child Care Program Continues to Grow!**

At Laker Kids we promote the development of social skills through interactive play, outdoor play and gym time. We also provide healthy snacks and homework assistance. Children enjoy the range of activities and time with friends while Parents enjoy the peace of mind that their children are safe and happy!

Hourly prices available or pay a reduced weekly fee. For more information or to enroll please contact Adam Judd at 607-261-9642 or [Adam.Judd@dor.org](mailto:Adam.Judd@dor.org). Now accepting enrollment for the 2019-2020 school year!

**Calendar of Events**

- May 2nd, Voter Registration 12-5pm, District Office
- May 7th, 6:00pm BOE Budget Pubic Hearing and Board Candidate Forum, HS Library
- May 15th, 7pm Elementary Spring Concert
- May 21st , 8am-3pm Kindergarten Screening
- May 21st, Noon-8pm, Budget/BOE Vote, HS gym
- May 22nd, 6:00pm May Board of Education meeting, HS Library
- May 23rd, 8am-3pm, Kindergarten Screening
- May 27th, No School, Memorial Day
- May 29th, 7pm, Athletic Awards Assembly, Aud.
- June 3rd, Russ Cutshall Academic Awards, 6pm
- June 7th, 8am Senior High Awards, Auditorium
- June 7th, 1:30pm, Pre K 500, Track
- June 13th, Senior Recognition Concert, 7pm
- June 14th, Junior High Awards, 8am Auditorium
- June 18th, Regents Begin
- June 21st, 10am, 6th grade graduation, Auditorium
- June 24th Pre K-2nd grade Field Day
- June 25th Kindergarten Graduation
- June 25th 3rd-6th grade Field Day
- June 28th, Class of 2019 Graduation, 6pm



Hammondsport Central School District  
Main Street  
Hammondsport, NY 14840

Non-profit organization  
U.S. Postage  
PAID  
Hammondsport, NY  
14840  
Permit #8

**Boxholder**