

[Submissions / Hammondsport / 2020-21 / A-II. District Spending Allocated to Individual Schools](#)

2020-21 Hammondsport

I. District Spending Allocated to Individual Schools

1) Total Major Operating Funds Spending

	Funding Source		Total	Pupils	Per Pupil Funding
	State/ Local	Federal			
General Fund Total Expenditures & Transfers	14,887,079	0	14,887,079		
Special Aid Fund Total Expenditures & Transfers	13,580	320,686	334,266		
School Food Services Fund Total Expenditures & Transfers	66,398	240,253	306,651		
Debt Service Fund Total Expenditures & Transfers	10,817	0	10,817		
Total Major Operating Funds Spending	\$14,977,874	\$560,939	\$15,538,813		

2) Exclusions for Non-Instructional Costs

Interfund Transfers	110,000	0	110,000		
Debt Service	1,346,419	0	1,346,419		
School Food Services Fund	66,398	240,253	306,651		
Community Services	0	0	0		
Adult/Continuing Education	0	0	0		
Transportation	614,682	0	614,682		

3. Total Funding Allocated to Individual Schools

\$ 12,274,754 \$ 320,686 \$12,595,440

4. Total Allocated Funding per Pupil

\$ 25,466.29 \$ 665.32 \$26,131.62

	Funding Source			Pupils	Per Pupil Funding
	State/Local	Federal	Total		
2. Employee Benefits Allocated to Above Purposes	228,858	0	228,858	0	0.00
3. Total Non-Instructional Cost Exclusions	\$2,366,357	\$240,253	\$2,606,610	9	22,777.78
); Exclusions for Tuition/Payments to Non-District Schools					
4. Charter School Tuition	0	0	0	0	0.00
5. Services Provided to Charter Schools	0	0	0	0	0.00
5. Other School Districts (Excl. Special Act Districts)	205,000	0	205,000	9	22,777.78
7. Prekindergarten Community-Based Organizations	0	0	0	0	0.00
3. BOCES Instructional Programs (Full-time Only)	131,763	0	131,763	2	65,881.50
3. SWD School Age-School Year Tuition	0	0	0	0	0.00
0. SWD Early Intervention Program Tuition	0	0	0	0	0.00
1. SWD - Preschool Education (\$4410) Tuition	0	0	0	0	0.00
2. SWD - Summer Education (\$4408) Tuition	0	0	0	0	0.00
3. State-Supported Schools for the Blind & Deaf (\$4201) Tuition	0	0	0	0	0.00
4. Services Provided to Nonpublic Schools	0	0	0	0	0.00
5. Other Expenses for Pupils in Non-Traditional Settings	0	0	0	0	0.00
6. Employee Benefits Allocated to Above Purposes	0	0	0	0	0.00
7. Total Tuition/Payments to Non-District Schools Exclusions	\$336,763	\$0	\$336,763		
8. Total Exclusions	\$2,703,120	\$240,253	\$2,943,373		
); Projected 2020-21 Enrollments					
3. Total Funding Allocated to Individual Schools	\$ 12,274,754	\$ 320,686	\$12,595,440		
4. Total Allocated Funding per Pupil	\$ 25,466.29	\$ 665.32	\$26,131.62		

	Funding Source		Total	Pupils	Per Pupil Funding
	State/Local	Federal			
9. Total District K-12 Enrollment				482	
0. Total District Pre-K Enrollment				0	
1. Total Preschool Special Education Enrollment				0	
2. Total District Enrollment				482	
3. Total Funding Allocated to Individual Schools	\$ 12,274,754	\$ 320,686	\$12,595,440		
4. Total Allocated Funding per Pupil	\$ 25,466.29	\$ 665.32	\$26,131.62		

[Submissions / Hammondsport / 2020-21 / A-III. Central District Costs](#)

2020-21 Hammondsport

Revise or Explain: [Show Triggered Thresholds](#)

II. Central District Costs

	Funding Source		Federal	Total Spending	Total Staff (FTE Basis)	Per FTE Spending
	State/Local					
i) General Support Costs						
Board of Education	70,905	0	0	70,905	1.0	70,905.00
Central Personnel	440,243	0	0	440,243	3.0	146,747.67
Operation and Maintenance of Plant	711,625	0	0	711,625	9.3	76,518.82
Other Central Services	273,626	0	0	273,626	0.0	0.00
Employee Benefits for General Support Staff	341,381	0	0	341,381		
Total General Support Costs	\$1,837,780	\$0	\$0	\$1,837,780	13.3	
Total General Support Costs per Pupil	\$3,812.82	\$0.00	\$0.00	\$3,812.82		

j) District Academic Support Costs

3. Total Central District Costs Included in School Allocations	\$2,333,750	\$0	\$0	\$2,333,750		
4. Total Central District Costs per Pupil	\$4,841.80	\$0.00	\$0.00	\$4,841.80		
1. Total Funding Allocated to Individual Schools excl. Central Costs	\$9,941,004	\$320,686	\$320,686	\$10,261,690		
2. Total Allocated Funding per Pupil				\$21,289.81		

	State/Local	Funding Source	Federal	Total Spending	Total Staff (FTE Basis)	Per FTE Spending
1.	72,381	72,381	0	72,381	0.5	144,762.00
2.	1,350	1,350	0	1,350	0.0	0.00
3.	13,000	13,000	0	13,000	0.0	0.00
4.	0	0	0	0	0.0	0.00
5.	0	0	0	0	0.0	0.00
6.	23,575	23,575	0	23,575		
7.	\$110,306	\$110,306	\$0	\$110,306	0.5	
8.	\$228.85	\$228.85	\$0.00	\$228.85		
9.	385,664	385,664	0	\$385,664		
10.	\$800.13	\$800.13	\$0.00	\$800.13		
11.	\$2,333,750	\$2,333,750	\$0	\$2,333,750		
12.	\$4,841.80	\$4,841.80	\$0.00	\$4,841.80		
13.	\$9,941,004	\$9,941,004	\$320,686	\$10,261,690		
14.				\$21,289.81		

1.	Total Central District Costs Included in School Allocations	\$2,333,750	\$0	\$2,333,750		
2.	Total Central District Costs per Pupil	\$4,841.80	\$0.00	\$4,841.80		
3.	Total Funding Allocated to Individual Schools excl. Central Costs	\$9,941,004	\$320,686	\$10,261,690		
4.	Total Allocated Funding per Pupil			\$21,289.81		

Submissions / Hammondsport / 2020-21 / A-IV. District Average Fringe Rate

2020-21 Hammondsport

V. District Average Fringe Rate

Total Employee Benefits in General Fund & Special Aid Fund	3,872,380
Other Post-Employment Benefits	\$385,664
Total Employee Benefits for Active Employees	\$3,486,716
Total Personal Service in General Fund & Special Aid Fund	6,550,371
District Average Fringe Rate	53.23%

Submissions / Hammondsport / 2020-21 / B-I. Basic School Information

2020-21 Hammondsport

. Basic School Information

School BEDS Code	School Name	A		B	C	D	E	F
		Lowest Grade	Highest Grade					
572901040002	GLENN H CURTISS MEMORIAL SCHOOL	K	6	6	Yes	No	No	
572901040004	HAMMONDSPORT JUNIOR-SENIOR HIG...	7	12	12	Yes	No	No	

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2020-21 Hammondsport

I. Projected Enrollment

School BEDS Code	School Name	A K-12 Enrollment	B Pre-K Enrollment	C Preschool Special Ed Enrollment	D K-12 FRPL Count	E K-12 ELL Count	F K-12 SWD Count
572901040002	GLENN H CURTISS MEMORIAL SCHOOL	245	0	0	131	0	2
572901040004	HAMMONDSPORT JUNIOR-SENIOR HIG...	237	0	0	89	0	3
District Totals		482	0	0	220	0	6

ubmissions / Hammondsport / 2020-21 / B-III. Projected Staffing (FTE Basis)

2020-21 Hammondsport

II. Projected Staffing (FTE Basis)

School BEDS Code	School Name	A Classroom Teachers w/ 0-3 Years Experience	B Classroom Teachers w/ More than 3 Years Experience	C Paraprofessional Classroom Staff	D Principals & Other Admin Staff	E Pupil Support Services Staff	F All Remaining Staff	G Total Staff	H Total Classroom Teachers	I Total Non-Teaching Staff
572901040002	GLENN H CURTISS MEMORIAL SCHOOL	6.0	19.5	8.5	1.5	1.5	13.5	50.5	25.5	2
572901040004	HAMMONDSPORT JUNIOR-SENIOR HIG...	2.0	25.5	7.5	1.5	2.5	13.5	52.5	27.5	2
District Totals		8.0	45.0	16.0	3.0	4.0	27.0	103.0	53.0	50

[Submissions / Hammondsport / 2020-21 / C. Basic School-Level Allocations](#)

2020-21 Hammondsport

Basic School-Level Allocations

School Allocation by Object	II. School Allocation by Purpose	III. Funding by School			IV. School Summary			Total School Allocation by Object
		A	B	C	D	E	F	
School BEDS Code	School Name	Classroom Teachers	All Other Salaries	Employee Benefits	BOCES Services	All Other		
1. 572901040002	GLENN H CURTISS MEMORIAL SCHOOL	2,120,229	504,150	1,396,957	588,906	360,322		4,970,56
2. 572901040004	HAMMONDSPORT JUNIOR-SENIOR HIG...	2,279,198	531,217	1,495,984	588,906	395,821		5,291,12
District Totals		\$4,399,427	\$1,035,367	\$2,892,941	\$1,177,812	\$756,143		\$10,261,69
Part A Totals								\$10,261,69
Difference								\$

Submissions / Hammondsport / 2020-21 / C. Basic School-Level Allocations

2020-21 Hammondsport

Basic School-Level Allocations

School BIDS Code	School Name	III. Funding by School		IV. School Summary				Total School Allocation by Purpose	
		Grades K-12	Pre-K	General Education	Special Education	School Administration	Instructional Support		Pupil Support Services
		G	H	I	J	K	L	M	N
572901040002	GLENN H CURTISS MEMORIAL SCHOOL	2,949,767	0	1,006,368	0	200,231	349,308	464,890	4,970,56
572901040004	HAMMONDSPORT JUNIOR-SENIOR HIG...	3,224,754	0	1,006,368	0	245,806	349,308	464,890	5,291,12
District Totals		\$6,174,521	\$0	\$ 2,012,736	\$0	\$446,037	\$ 698,616	\$929,780	\$10,261,66
Part A Totals									\$10,261,66
Difference									4

[Submissions / Hammondsport / 2020-21 / C. Basic School-Level Allocations](#)

2020-21 Hammondsport

Basic School-Level Allocations

School Allocation by Object II. School Allocation by Purpose III. Funding by School IV. School Summary

School BEDS Code	School Name	State / Local	O	P	Q	F	N	Total School Allocation	
								by Object	by Purpose
								Funding Source by School	
								Total	
1.	572901040002	GLENN H CURTISS MEMORIAL SCHOOL	4,773,721	196,843	4,970,564	4,970,564	4,970,564	4,970,564	4,970,564
2.	572901040004	HAMMONDSPORT JUNIOR-SENIOR HIGH SCH	5,167,283	123,843	5,291,126	5,291,126	5,291,126	5,291,126	5,291,126
District Totals			\$9,941,004	\$320,686	\$10,261,690	\$ 10,261,690	\$10,261,690	\$10,261,690	\$10,261,690
Part A Totals			\$9,941,004	\$320,686	\$10,261,690	\$10,261,690	\$10,261,690	\$10,261,690	\$10,261,690
Difference			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Submissions / Hammondsport / 2020-21 / C. Basic School-Level Allocations

2020-21 Hammondsport

Basic School-Level Allocations

School Allocation by Object	II. School Allocation by Purpose	III. Funding by School	IV. School Summary	Funding per Pupil				
				R	S	T	U	V
School BEDS Code	School Name	State / Local	Federal	Central District Costs	Allocation w/ Central District Costs	Total School Funding per Pupil		
1. 572901040002	GLENN H CURTISS MEMORIAL SCHOOL	19,484.58	803.44	1,186,242	6,156,806	25,129.82		
2. 572901040004	HAMMONDSPORT JUNIOR-SENIOR HIG..	21,802.88	522.54	1,147,508	6,438,634	27,167.23		
District Totals				\$2,333,750	\$12,595,440	\$26,131.62		
Part A Totals					\$12,595,440			
Difference					\$0			

Submissions / Hammondsport / 2020-21 / D-1. Prekindergarten Programming

2020-21 Hammondsport

Prekindergarten Programming

School BEDS Code	School Name	A Does this school offer a Pre-K Program?	B 4 - Year - Old Full - Day	C 4 - Year - Old Half - Day	D 3 - Year - Old Full - Day	E 3 - Year - Old Half - Day	F Total Pre-K Enrollment	G State Universal Pre-K Grants (UPK)	H Projected Pre-K Funding Other State & Local Funding	I Projected Pre-K Funding Federal Funding	J Total Pre-K Spending
572901040002	GLENN H CURTISS MEMORIAL SCHOOL	No					0				
572901040004	HAMMONDSPORT JUNIOR-SENIOR HIG...	No					0				
Total District-Operated Pre-K Enrollment & Funding			0	0	0	0	0	\$0	\$0	\$0	
Total Pre-K Enrollment (Part B) & Funding (Part C)			0	0	0	0	0	\$0	\$0	\$0	
Difference							0				

Submissions / Hammondsport / 2020-21 / D-II: Prekindergarten CBOs

2020-21 Hammondsport

Prekindergarten CBOs

	A	B		C		D		E		F		G		H		I		J	K
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Total State & Local Funding	Federal Funding	Total								
Number of CBO Sites	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pre-K CBO Enrollment & Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0
Part A Pre-K CBO Totals																		\$0	\$0
Reference																		\$0	\$0
Total Districtwide Pre-K Programming		0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020-21 Universal Prekindergarten Data												\$54,000							
Reference												\$(54,000)							

Submissions / Hammondsport / 2020-21 / F-I. Narrative Description

2020-21 Hammondsport

Narrative Description

A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements affecting each school's allocation. Specifically, the Division of Budget and the State Education Department would consider a complete response to this question to include explicit answers to the questions included in the rubric below, including a substantive discussion on the translation of students needs into the district's budget (at least 1 sentence per question, when applicable).

Budget Development Process	B. Collaboration with Stakeholders	C. Formulaic Methodology
Does the budget development process?	Which district employees are involved in the budget development process?	Does the district use a formula to allocate funds to individual schools?
How are the needs of students translated into a budget?	What is the role of the school board (where applicable)?	If so, does the formula use specific weightings for student needs?
When does the budget development process begin and how long does it last?	Who represents the needs of individual buildings and/or school sites?	

The superintendent / business official leads the budget development process. The budget development process begins in October, and lasts until the vote. During this time, meetings are held with CSE, Director of Special Education, Curriculum Director, Elementary Principal and High School Principal individually and jointly, who collectively look at data and discuss specific needs each grade level has as well as specific student needs. In terms of facility needs, meetings are held with the buildings and grounds supervisor to discuss maintenance issues, custodial and cleaning needs. In terms of transportation needs, meetings are held with the transportation supervisor for department needs as well as discuss specific student transportation related requirements. Meetings are held with the school nurse, and the medical director to highlight any upcoming regulation or requirements in regards to students and safety. It is the High School Principal and Elementary Principal's responsibility to collect and report out the needs of the grade levels under their leadership. Meetings are held with the Cafeteria Supervisor to understand challenges and needs within that department. Lastly, meetings are held with the district's contracted financial analyst, for purposes of debt service management and adhering to the property tax cap. In terms of specific student needs, the CSE and director of special education meets with adjoining districts who offer special education classes that we may not have in house as well as BOCES to determine student placements and reports same to the business office.

The school board is instrumental in the budgeting process. Summary of district department and student needs are provided to the board of education over several meetings to review and critique as well as ask important questions or offer suggestions. The Board also sets the maximum tax levy that is acceptable based on the revenue and expenditure projections based upon the needs of the district.

If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?

If applicable, describe any items which the district feels are anomalous in nature and require additional description.

Hammondsport Central School District has two BEDS codes, but operates ONE building on ONE campus with K-6 being at one end of the building and the other being 7-12 at the other end of the building. K-12 are spaces, and FTE's. Of our instructional educators, we have only 15% FTE's who have 3 years or less experience. Of the instructional staff who have over 3 years experience, they are closely distributed between K-6 (43%) and 7-12 (56%) and overall instructional staff are evenly distributed between K-6 (48%) and 7-12 (51%)